

<b>ISAQ / PEP-V COVID-19 Response Budget</b>			
Time Period: 10/1/2020 - 3/31/2021			
<b>Item</b>	<b>Amount</b>		
Hotels	\$18,600,000.00		
Food	\$ 1,992,000.00		
Cleaning	\$ 3,450,000.00		
Laundry	\$ 450,000.00		
Transportation	\$ 624,000.00		
Personnel - Operations Staff	\$ 4,494,348.00		
Personnel - Medical Staff	\$ 4,276,800.00		
Personnel - Behavioral Health	\$ 1,539,138.00		
Security	\$ 3,327,537.00		
Other	\$ 1,200,000.00		
<b>Total</b>	<b>\$ 39,953,823.00</b>		
Note: Behavioral Health supports are funded via contingency cash and/or Coronavirus Relief Funds.			