Shelter Capacity Sub-committee October 25, 2017 12:00 noon AGENDA

- I. Introductions
- II. Occupancy Reports Tom Fredericksen
 - a. Turn away Reports (number of occurrences)

	September 2017	September 2016
ALL	162	223
Men	15	15
Women	147	208

- b. Shelter Average Census September 2017
- c. Shelter Vacancies year-round September 2017
- d. Transitional Program Occupancy Reports October 2017
- e. Shelter Average\Median Census September 2017
- f. Family System Reports September 2017

FAMILY SHELTER APPLICATIONS

MONTH	2013	2014	2015	*2016	2017	Variance 2016 compared to 2015
					北東神的境影	新发展
January	96	452	460	582	352	122
February	80	200	395	611	261	216
March	143	247	437	547	282	110
April	175	255	324	438	314	114
May	186	254	249	496	348	247
June	237	281	370	574	398	204
July	269	337	512	509	411	-3
August	349	230	442	716	490	274
September	291	292	465	490	398	25
October	329	311	540	500		-40
November	318	407	526	422		-104
December	416	496	620	313		-307
					1085	
Total Applications	2889	3762	5,340	6,198		858
Applications						

^{*}April 438 applications for 414 families

May 496 applications for 474 families

June 574 applications for 534 families

July 509 applications for 483 families

August 716 applications for 662 families

September 490 applications

October 500 applications for 469 families, November 422 applications for 345 families



Family Emergency System Intake Report Report Period: July 1 - July 31, 2017

	Friedrich gerennen aus er	0106					
	Shelter Overflo	w*					
Families at Shelter Overflow, July 1, 2017				476		Capacity	
Families Entering Shelter	Overflow During Report Period			43		478	
Families Exiting Shelter C	overflow During Report Period			40		% Occupled	
Familles at Shelter Overflo	ow, July 31, 2017				479	100%	
	DC General Community i	Based Units					
Families In DCG Commun	amilies in DCG Community Based Units, July 1, 2017						
Families Entering DCG Co	ommunity Based Units During Report Period				0	4	
Families Exiting DCG Con	nmunity Based Units During Report Period				0	% Occupied	
Families in DCG Commun	amilies in DCG Community Based Units, July 31, 2017					100%	
	DC General Hospital (Compus					
Families in DCG Hospital (Campus, July 1, 2017			2	227	Capacity	
Families Entering DCG Ho	spital Campus During Report Period				38	260	
Families Exiting DCG Hos	pital Campus During Report Period				% Occupled		
Families in DCG Hospital (Campus, July 31, 2017			234		90%	
	Temporary/Apartment Sty	le Shelter**					
Families in Temporary/Apa	irtment Style, July 1, 2017				94	Capacity	
Families Entering Tempora	ary/Apartment Style During Report Period				8	105	
amilies Exiting Temporar	y/Apartment Style During Report Period				9	% Occupied	
amilies in Temporary/Apa	rtment Style, July 31, 2017				93	89%	
	New PI	acements			,		
		New Placements Into Overflow	New Placements into DCG Community Based Units	New Placements Into DCG Hospital Campus	New Placements Into Temp. Shelter.	Total, (at end of Report Period)	
lew Placements Into Shelt	er (excludes movement between Emergency Shelter Sites)	41	0	33	0	74	
	Desti	nations					
		Exits from Overflow	Exits from Community Based Units	Exits from DCG Hospital Campus	Exits from Temp. Shelter.	Total, (at end of Report Period)	
		5	0	7	0	12	
		3	0	2	11	6	
rom Emergency Shelter to							
rom Emergency Shelter to rom Emergency Shelter to	Permanent/PSH	17	0	11	7	(35)	
rom Emergency Shelter to rom Emergency Shelter to rom Emergency to living w	Permanent/PSH vith family or friends	17 1 14	0	1 10	1 0	3	
rom one Emergency Shelter to rom Emergency Shelter to rom Emergency Shelter to rom Emergency to living w rom Emergency Shelter to	Permanent/PSH with family or friends other destinations	1 14	0	1 10	0		
rom Emergency Shelter to rom Emergency Shelter to rom Emergency to living w rom Emergency Shelter to XITS FROM EMERGENCY	Permanent/PSH with family or friends other destinations SYSTEM	1 14 35	0	1 10 24	1 0	3	
rom Emergency Shelter to rom Emergency Shelter to rom Emergency to living w rom Emergency Shelter to	Permanent/PSH with family or friends other destinations SYSTEM	1 14	0	1 10	0	24	

**"Temporary/Apartment Style Shelter" section refers to families in Girard Street, Naylor Road, Park Road, and 50th Street Family Shelters.



Family Emergency System Intake Report

	Family Emergency System Intake Report						
"-igraphy	Report Period: August 1 - August 31, 2017						
	Shelter Overfl	ow*					
amilies at Shelter Overflow, August 1, 2017					480		
Families Entering Shelter Overflow During Report Period				43		478	
Families Exiting Shelter Overflow During Report Period				52		% Occupied	
Families at Shelter	Overflow, August 31, 2017				99%		
	DC General Community	Based Units				81, 11	
Families in DCG Co	ommunity Based Units, August 1, 2017				4	Capacity	
Families Entering I	DCG Community Based Units During Report Period			0		4	
Families Exiting D(CG Community Based Units During Report Period				0	% Occupied	
Families in DCG Co	ommunity Based Units, August 31, 2017				4	100%	
	DC General Hospital	Compus					
Families in DCG Ho	ospital Campus, August 1, 2017			2	234	Capacity	
Families Entering [DCG Hospital Campus During Report Period				41	260	
Familles Exiting DC	CG Hospital Campus During Report Period			31		% Occupied	
Families In DCG Ho	ospital Campus, August 31, 2017			244		94%	
	Temporary/Apartment St	lyle Shelter**					
amilies in Tempor	ary/Apartment Style, August 1, 2017				93	Capacity	
amilies Entering T	emporary/Apartment Style During Report Period			7		105	
amilies Exiting Ter	mporary/Apartment Style During Report Period			6		% Occupied	
amilies in Tempor	ary/Apartment Style, August 31, 2017			9	94	90%	
	New P	Placements	THE TAX DE				
		New Placements into Overflow	New Placements into DCG Community Based Units	New Placements into DCG Hospital Campus	New Placements into Temp. Shelter.	Total, (at end o Report Period)	
lew Placements int	o Shelter (excludes movement between Emergency Shelter	38	0	29	0	67	
	Desi	tinations					
		Exits from Overflow	Exits from Community Based Units	Exits from DCG Hospital Campus	Exits from Temp. Shelter.	Total, (at end o	
	y Shelter Site to another	15	0	9	0	24	
	nelter to Transitional Hsg	5	0	2	0	7	
	nelter to Permanent/PSH	15	0	13	6	<i>(34)</i>	
	living with family or friends nelter to other destinations	14	0	7	0	(21)	
البواد وولايا		37	0	22	6	65	
XITS FROM EMERO		0,					
	GENCY SYSTEM MERGENCY SHELTER SITES	15	0	9	0	24	

**"Temporary/Apartment Style Shelter" section refers to families in Girard Street, Naylor Road, Park Road, and 50th Street Family Shelters.



Family Emergency System Intake Report

	Family Emergency System Intake Report					
" is another to	Report Period: September 1 - September 30, 2017					
	Shelter Overflo	ow*				
Families at Shelt	er Overflow, September 1, 2017				162	Capacity
	, , , , , , , , , , , , , , , , , , ,			41		464
Families Entering Shelter Overflow During Report Period					39	
Families Exiting	Shelter Overflow During Report Period					% Occupied
Families at Shelt	er Overflow, September 30, 2017			4	64	100%
	DC General Community	Based Units				
Families in DCG	Community Based Units, September 1, 2017			4		Capacity
Families Entering	DCG Community Based Units During Report Period			0		4
Families Exiting I	DCG Community Based Units During Report Period				0	% Occupied
Families in DCG	Community Based Units, September 30, 2017				4	100%
	DC General Hospital	Compus			0.000101110	NT
- 111	**	Compus			AE.	0 "
	Hospital Campus, September 1, 2017				45	Capacity
Families Entering	DCG Hospital Campus During Report Period			;	34	260
Families Exiting [DCG Hospital Campus During Report Period			4	45	% Occupied
amilies in DCG I	lospital Campus, September 30, 2017			234		90%
	Temporary/Apartment St	yle Shelter**		No. 21 A		
amilies in Tempo	prary/Apartment Style, September 1, 2017			96		Capacity
Families Entering Temporary/Apartment Style During Report Period					2	
					4	105 % Occupied
	emporary/Apartment Style During Report Period					
amilies in Tempo	orary/Apartment Style, September 30, 2017	Placements			94	90%
	New 1	lacements	New			
			Placements into	New		
		New	DCG	Placements into DCG Hospital	New Placements into	Total /at d
1 2 1200		Placements into Overflow	Community Based Units	Campus	Temp. Shelter.	Total, (at end of Report Period
lew Placements i	nto Shelter (excludes movement between Emergency Shelter					
Sites)		34	0	30	0	64
	Des	tinations				
		Exits from	Exits from Community	Exits from DCG Hospital	Exits from	Total, (at end
rom one Emerce	ncy Shelter Site to another	Overflow 5	Based Units 0	Campus 8	Temp. Shelter.	Report Period
	Shelter to Transitional Hsg	2	0	2	0	4
	Shelter to Permanent/PSH	25	0	13	3	41
	o living with family or friends	1	0	0	0	1
	Shelter to other destinations	6	0	22	0	28
. on Emargency	States to other decimations		وت و آليون			
XITS FROM EME	RGENCY SYSTEM	34	0	37	3	74
	EMERGENCY SHELTER SITES	5	0	8	1	14
OTAL EXITS		39	0	45	4	88
O THE EATTO	Data is reported in HMIS by providers na				30 " (St. 100 P.)	100 S 100 E
			aa 10 000/000 to 1			
Shelter Overflow"	section refers to families placed in District contracted motel overflow s	sites				
"Temporary/Apart	ment Style Shelter" section refers to families in Girard Street, Naylor R	Road, Park Road, an	d 50th Street Famil	y Shelters.		
, Striporar yir chart	man organismo documento de la			,		