

**Shelter Capacity Sub-committee
October 25, 2017
12:00 noon
AGENDA**

- I. Introductions
- II. Occupancy Reports - Tom Fredericksen

a. Turn away Reports - (number of occurrences)

| | September 2017 | September 2016 |
|-------|----------------|----------------|
| ALL | 162 | 223 |
| Men | 15 | 15 |
| Women | 147 | 208 |

- b. Shelter Average Census – September 2017
- c. Shelter Vacancies – year-round – September 2017
- d. Transitional Program Occupancy Reports – October 2017
- e. Shelter Average\Median Census – September 2017
- f. Family System Reports – September 2017

FAMILY SHELTER APPLICATIONS

| MONTH | 2013 | 2014 | 2015 | *2016 | 2017 | Variance 2016 compared to 2015 |
|---------------------------|------|------|-------|-------|------|--------------------------------|
| January | 96 | 452 | 460 | 582 | 352 | 122 |
| February | 80 | 200 | 395 | 611 | 261 | 216 |
| March | 143 | 247 | 437 | 547 | 282 | 110 |
| April | 175 | 255 | 324 | 438 | 314 | 114 |
| May | 186 | 254 | 249 | 496 | 348 | 247 |
| June | 237 | 281 | 370 | 574 | 398 | 204 |
| July | 269 | 337 | 512 | 509 | 411 | -3 |
| August | 349 | 230 | 442 | 716 | 490 | 274 |
| September | 291 | 292 | 465 | 490 | 398 | 25 |
| October | 329 | 311 | 540 | 500 | | -40 |
| November | 318 | 407 | 526 | 422 | | -104 |
| December | 416 | 496 | 620 | 313 | | -307 |
| Total Applications | 2889 | 3762 | 5,340 | 6,198 | | 858 |

- *April 438 applications for 414 families
- May 496 applications for 474 families
- June 574 applications for 534 families
- July 509 applications for 483 families
- August 716 applications for 662 families
- September 490 applications
- October 500 applications for 469 families, November 422 applications for 345 families



Family Emergency System Intake Report

Report Period: July 1 - July 31, 2017

Shelter Overflow*

| | | |
|---|-----|------------|
| Families at Shelter Overflow, July 1, 2017 | 476 | Capacity |
| Families Entering Shelter Overflow During Report Period | 43 | 478 |
| Families Exiting Shelter Overflow During Report Period | 40 | % Occupied |
| Families at Shelter Overflow, July 31, 2017 | 479 | 100% |

DC General Community Based Units

| | | |
|--|---|------------|
| Families In DCG Community Based Units, July 1, 2017 | 4 | Capacity |
| Families Entering DCG Community Based Units During Report Period | 0 | 4 |
| Families Exiting DCG Community Based Units During Report Period | 0 | % Occupied |
| Families In DCG Community Based Units, July 31, 2017 | 4 | 100% |

DC General Hospital Campus

| | | |
|--|-----|------------|
| Families In DCG Hospital Campus, July 1, 2017 | 227 | Capacity |
| Families Entering DCG Hospital Campus During Report Period | 38 | 260 |
| Families Exiting DCG Hospital Campus During Report Period | 31 | % Occupied |
| Families In DCG Hospital Campus, July 31, 2017 | 234 | 90% |

Temporary/Apartment Style Shelter**

| | | |
|--|----|------------|
| Families In Temporary/Apartment Style, July 1, 2017 | 94 | Capacity |
| Families Entering Temporary/Apartment Style During Report Period | 8 | 105 |
| Families Exiting Temporary/Apartment Style During Report Period | 9 | % Occupied |
| Families In Temporary/Apartment Style, July 31, 2017 | 93 | 89% |

New Placements

| | New Placements Into Overflow | New Placements Into DCG Community Based Units | New Placements into DCG Hospital Campus | New Placements Into Temp. Shelter. | Total, (at end of Report Period) |
|---|------------------------------|---|---|------------------------------------|----------------------------------|
| New Placements Into Shelter (excludes movement between Emergency Shelter Sites) | 41 | 0 | 33 | 0 | 74 |

Destinations

| | Exits from Overflow | Exits from Community Based Units | Exits from DCG Hospital Campus | Exits from Temp. Shelter. | Total, (at end of Report Period) |
|---|---------------------|----------------------------------|--------------------------------|---------------------------|----------------------------------|
| From one Emergency Shelter Site to another | 5 | 0 | 7 | 0 | 12 |
| From Emergency Shelter to Transitional Hsg | 3 | 0 | 2 | 1 | 6 |
| From Emergency Shelter to Permanent/PSH | 17 | 0 | 11 | 7 | 35 |
| From Emergency to living with family or friends | 1 | 0 | 1 | 1 | 3 |
| From Emergency Shelter to other destinations | 14 | 0 | 10 | 0 | 24 |
| EXITS FROM EMERGENCY SYSTEM | 35 | 0 | 24 | 9 | 68 |
| EXITS BETWEEN EMERGENCY SHELTER SITES | 5 | 0 | 7 | 0 | 12 |
| TOTAL EXITS | 40 | 0 | 31 | 9 | 80 |

Data is reported in HMIS by providers named in the report and is subject to revision.

**Shelter Overflow* section refers to families placed in District contracted motel overflow sites.

***Temporary/Apartment Style Shelter** section refers to families in Girard Street, Naylor Road, Park Road, and 50th Street Family Shelters.



Family Emergency System Intake Report
Report Period: August 1 - August 31, 2017

| Shelter Overflow* | | | | | | |
|---|------------------------------|---|---|------------------------------------|----------------------------------|--|
| Families at Shelter Overflow, August 1, 2017 | | | 480 | Capacity | | |
| Families Entering Shelter Overflow During Report Period | | | 43 | 478 | | |
| Families Exiting Shelter Overflow During Report Period | | | 52 | % Occupied | | |
| Families at Shelter Overflow, August 31, 2017 | | | 471 | 99% | | |
| DC General Community Based Units | | | | | | |
| Families in DCG Community Based Units, August 1, 2017 | | | 4 | Capacity | | |
| Families Entering DCG Community Based Units During Report Period | | | 0 | 4 | | |
| Families Exiting DCG Community Based Units During Report Period | | | 0 | % Occupied | | |
| Families in DCG Community Based Units, August 31, 2017 | | | 4 | 100% | | |
| DC General Hospital Campus | | | | | | |
| Families in DCG Hospital Campus, August 1, 2017 | | | 234 | Capacity | | |
| Families Entering DCG Hospital Campus During Report Period | | | 41 | 260 | | |
| Families Exiting DCG Hospital Campus During Report Period | | | 31 | % Occupied | | |
| Families in DCG Hospital Campus, August 31, 2017 | | | 244 | 94% | | |
| Temporary/Apartment Style Shelter** | | | | | | |
| Families in Temporary/Apartment Style, August 1, 2017 | | | 93 | Capacity | | |
| Families Entering Temporary/Apartment Style During Report Period | | | 7 | 105 | | |
| Families Exiting Temporary/Apartment Style During Report Period | | | 6 | % Occupied | | |
| Families in Temporary/Apartment Style, August 31, 2017 | | | 94 | 90% | | |
| New Placements | | | | | | |
| | New Placements into Overflow | New Placements into DCG Community Based Units | New Placements into DCG Hospital Campus | New Placements into Temp. Shelter. | Total, (at end of Report Period) | |
| New Placements into Shelter (excludes movement between Emergency Shelter Sites) | 38 | 0 | 29 | 0 | 67 | |
| Destinations | | | | | | |
| | Exits from Overflow | Exits from Community Based Units | Exits from DCG Hospital Campus | Exits from Temp. Shelter. | Total, (at end of Report Period) | |
| From one Emergency Shelter Site to another | 15 | 0 | 9 | 0 | 24 | |
| From Emergency Shelter to Transitional Hsg | 5 | 0 | 2 | 0 | 7 | |
| From Emergency Shelter to Permanent/PSH | 15 | 0 | 13 | 6 | 34 | |
| From Emergency to living with family or friends | 3 | 0 | 0 | 0 | 3 | |
| From Emergency Shelter to other destinations | 14 | 0 | 7 | 0 | 21 | |
| EXITS FROM EMERGENCY SYSTEM | 37 | 0 | 22 | 6 | 65 | |
| EXITS BETWEEN EMERGENCY SHELTER SITES | 15 | 0 | 9 | 0 | 24 | |
| TOTAL EXITS | 52 | 0 | 31 | 6 | 89 | |
| Data is reported in HMIS by providers named in the report and is subject to revision. | | | | | | |
| **Shelter Overflow" section refers to families placed in District contracted motel overflow sites. | | | | | | |
| ***Temporary/Apartment Style Shelter" section refers to families in Girard Street, Naylor Road, Park Road, and 50th Street Family Shelters. | | | | | | |



Family Emergency System Intake Report

Report Period: September 1 - September 30, 2017

| Shelter Overflow* | | | | | |
|---|------------------------------|---|---|------------------------------------|----------------------------------|
| Families at Shelter Overflow, September 1, 2017 | | | 462 | Capacity | |
| Families Entering Shelter Overflow During Report Period | | | 41 | 464 | |
| Families Exiting Shelter Overflow During Report Period | | | 39 | % Occupied | |
| Families at Shelter Overflow, September 30, 2017 | | | 464 | 100% | |
| DC General Community Based Units | | | | | |
| Families in DCG Community Based Units, September 1, 2017 | | | 4 | Capacity | |
| Families Entering DCG Community Based Units During Report Period | | | 0 | 4 | |
| Families Exiting DCG Community Based Units During Report Period | | | 0 | % Occupied | |
| Families in DCG Community Based Units, September 30, 2017 | | | 4 | 100% | |
| DC General Hospital Campus | | | | | |
| Families in DCG Hospital Campus, September 1, 2017 | | | 245 | Capacity | |
| Families Entering DCG Hospital Campus During Report Period | | | 34 | 260 | |
| Families Exiting DCG Hospital Campus During Report Period | | | 45 | % Occupied | |
| Families in DCG Hospital Campus, September 30, 2017 | | | 234 | 90% | |
| Temporary/Apartment Style Shelter** | | | | | |
| Families in Temporary/Apartment Style, September 1, 2017 | | | 96 | Capacity | |
| Families Entering Temporary/Apartment Style During Report Period | | | 2 | 105 | |
| Families Exiting Temporary/Apartment Style During Report Period | | | 4 | % Occupied | |
| Families in Temporary/Apartment Style, September 30, 2017 | | | 94 | 90% | |
| New Placements | | | | | |
| | New Placements into Overflow | New Placements into DCG Community Based Units | New Placements into DCG Hospital Campus | New Placements into Temp. Shelter. | Total, (at end of Report Period) |
| New Placements into Shelter (excludes movement between Emergency Shelter Sites) | 34 | 0 | 30 | 0 | 64 |
| Destinations | | | | | |
| | Exits from Overflow | Exits from Community Based Units | Exits from DCG Hospital Campus | Exits from Temp. Shelter. | Total, (at end of Report Period) |
| From one Emergency Shelter Site to another | 5 | 0 | 8 | 1 | 14 |
| From Emergency Shelter to Transitional Hsg | 2 | 0 | 2 | 0 | 4 |
| From Emergency Shelter to Permanent/PSH | 25 | 0 | 13 | 3 | 41 |
| From Emergency to living with family or friends | 1 | 0 | 0 | 0 | 1 |
| From Emergency Shelter to other destinations | 6 | 0 | 22 | 0 | 28 |
| EXITS FROM EMERGENCY SYSTEM | 34 | 0 | 37 | 3 | 74 |
| EXITS BETWEEN EMERGENCY SHELTER SITES | 5 | 0 | 8 | 1 | 14 |
| TOTAL EXITS | 39 | 0 | 45 | 4 | 88 |
| Data is reported in HMIS by providers named in the report and is subject to revision. | | | | | |
| **Shelter Overflow" section refers to families placed in District contracted motel overflow sites. | | | | | |
| ***Temporary/Apartment Style Shelter" section refers to families in Girard Street, Naylor Road, Park Road, and 50th Street Family Shelters. | | | | | |